

## Blackpool Opportunity Area finance report 2017-19

<b>Total spend up to the end of March 2019</b>	<b>£</b>	<b>1,294,398</b>
<b>Priority 1: Raising school attainment</b>		<b>924,168</b>
<b>Priority 2: Support for vulnerable children and families</b>		<b>165,554</b>
<b>Priority 3: Improving transition to work</b>		<b>108,933</b>
<b>Programme management and local delivery costs</b>		<b>95,743</b>
<b>Priority 1: Raising school attainment</b>	<b>£</b>	<b>924,168</b>
Primary to Secondary Transition		336,701
KS 3 Literacy		92,949
GL Assessment		41,763
KS 4 English		350,172
Targeted school improvement framework		25,000
Teach Blackpool		47,000
Project Design & Monitoring		17,516
Phonics		13,068
<b>Priority 2: Support for vulnerable children and families</b>	<b>£</b>	<b>165,554</b>
Community Wide Assessment		66,500
Team Around the School		83,684
Inclusion Project + Curriculum Design		15,370
<b>Priority 3: Improving transition to work</b>	<b>£</b>	<b>108,933</b>
Careers Fair		5,000
Establish Careers Hub		23,000
Post 16 transition project		33,100
Expansion of Primary Futures		10,000
Start Blackpool		37,833
<b>Programme management and local delivery costs</b>	<b>£</b>	<b>95,743</b>
Staffing		93,228
Expenses and travel		872
Misc programme costs		1,643